

# Background to the Project

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# Housekeeping Today

- Loos
- Refreshments
- Fire Drill



# CSR07

- “Delivering Value for Money in Local Government : Meeting the Challenge of CSR07” (DCLG, Oct 07)
- National Improvement & Efficiency Strategy (NIES) to be delivered through Regional Improvement & Efficiency Partnerships (RIEPs)
- Three-year programme for efficiency savings 2008/09 to 2010/11

## CSR07 - Workstrands

- Three main workstrands:-

– Procurement **57%**

– Business Process Improvement **34%**

– Asset Management **6%**

# CSR07 – Efficiency Targets

- (Collectively), councils are expected to achieve 3% per annum cash-releasing efficiency gains
- (Collectively), by the end of 2010/11, councils expected to achieve 9.3% cash-releasing efficiency gains, equivalent to £4.9bn

Source : Delivering Value for Money in Local Government : Meeting the Challenge of CSR07 (DCLG)

# Efficiency Targets

- BERR Local Authority construction stats for the region show an annual capital spend (excluding transport and housing) in the order of £450m - £500m pa
- Government may ask – how are you going to save at least £13.5m on capital projects each year?

# LIFT SW RIEP response to CSR07

- Build on existing COPROP Southwest network
- Identify regional priorities and opportunities

# COPROP Southwest



- Links to COPROP - national network of Corporate Property Officers in Local Government ([www.coprop.org.uk](http://www.coprop.org.uk))
- Established programme with LIFT SW, concentrating on Construction / Procurement agenda:-
  - Cost & Performance Management (capital projects)
  - Whole Life Value
  - Accreditation of Contractors / Suppliers
  - Consultancy Framework
  - Contractors Framework (new funding bid)
  - Asset Management (new funding bid)

# COPROP Southwest



- Contractors' Framework – preparatory work started under 2006/07 COPROP SW programme
- Preparatory work included research into framework models already developed through Regional Centres of Excellence
- Devon identified as host authority through submissions to Project Team
- Bid for LIFT SW funding 2008/09
- Funding to be confirmed May 2008

# Outline for Today

- The issues facing public sector construction
- What would a framework do for us?
- What models are available? Pros and cons of each
- Which approach would suit us?
- Proposed project outline – timescales, procurement arrangements, governance etc.
- How could my organisation become involved? What benefits, what commitments?
- Workshop sessions and Q&A opportunities

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